



Report of the West Leeds Area Manager

Outer West Area Committee

Date: 29th January 2010

Subject: Outer West Area Delivery Plan 2009/10 – Progress Report

Electoral Wards Affected:

Calverley & Farsley
Farnley & Wortley
Pudsey

Ward Members consulted
(Referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report informs Members of the progress to date for the first two quarters of the Area Delivery Plan (ADP) 2009-10.

Members are asked to note the progress outlined at Appendix 1.

1.0 Purpose Of This Report

- 1.1 This report seeks to inform Members of the progress to date for the first two quarters of the ADP for 2009-10.
- 1.2 Members are asked to note the progress outlined in Appendix 1 and comment or query on this progress where necessary.

2.0 Background Information

- 2.1 The Area Committee approved the 2008 – 2011 ADP in July 2008. This new ADP contributes to achieving strategic outcomes and improvement priorities set out in the Leeds Strategic Plan and the Thematic Priority Plans.
- 2.2 Since the approval of the ADP the Area Management Team have used the plan as a working document which identifies key actions and has been used to monitor

progress. This progress has been reported back periodically to Members via Area Committee meetings through wellbeing projects, or/and two way feedback meetings.

3.0 Main Issues

3.1 The ADP for 2008/9 – 2010/11 has been developed under the headings contained within the Vision for Leeds (which all have specific implications for equality and diversity, community cohesion and narrowing the gap) and is a local expression of the city's commitment to the Local Area Agreements and partnership working. These headings are:

- Stronger Communities;
- Enterprise and Economy;
- Transport;
- Culture
- Environment;
- Health and Wellbeing;
- Thriving Places;
- Learning.

3.2 Progress against each of these headings is outlined Appendix 1 attached. The table outlines a description of each action (Local Improvement Priorities), the action that has been taken in 2009/10 (in the first two quarters), the lead agencies who have taken this action, and details of progress to date, against the quarter in which it has occurred.

4.0 Progress to date

4.1 Members can see from Appendix 1 that significant progress has been made in all areas of the ADP, particularly where the Area Management Team has a direct responsibility for the action against the Local Improvement Priority.

4.3 Currently, the Area Management Team has prepared a community engagement plan (with the public, partners, Councillors etc) which will help to formulate the ADP for 2010/11. Indeed, some of the discussions with partners have already been held.

5.0 Implications For Council Policy and Governance

5.1 Members have been fully consulted and involved in progressing the action points set out in the first two quarters of the 2009-2010 ADP.

5.2 The Area Management Team and its partners have been responsible for driving forward the delivery of the ADP.

5.0 Legal and Resource Implications

5.1 The Well-Being Fund has been and continues to finance projects which meet the objectives of the ADP. The Area Management Team work with Council Services, partner agencies and local communities to take a strategic approach to using the Well-Being Fund which ensures best use of funding.

6.0 Conclusions

- 6.1 The new planning framework within which the ADP sits, has provided a more coherent and effective planning process. In turn, the role of the ADP has been strengthened as a tool to steer actions in the Outer West area over the period 2008 – 2011.
- 6.2 Significant progress has been made in implementing the actions outlined in the ADP for the first two quarter of 2009-10.

7.0 Recommendations

- 7.1 The Area Committee is asked to note the progress outlined in Appendix 1 and comment or query on this progress where necessary.